

Combined Delivery Report

Project: 00096757 - BD Corridor Management

Country: **Philippines**Period: **Quarter 4, 2022**

Status: Approved

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 001006	87 - BD Corridor Management	563,346.34	28,571.97	0.00	591,918.31
Fund: 62000 - G	EF Voluntary Contribution	563,346.34	28,571.97	0.00	591,918.31
71305 71605 71610 71615 71620 71635 71810 72210 72220 72410 72420 72425 72505 72805 72815	Local ConsultSht Term-Tech Travel Tickets-International Travel Tickets-Local Daily Subsistence Allow-Intl Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Machinery and Equipment Furniture Acquisition of Audio Visual Eq Land Telephone Charges Mobile Telephone Charges Stationery & other Office Supp Acquis of Computer Hardware Inform Technology Supplies	30,351.87 0.00 22,215.61 0.00 5,656.01 13,891.55 260,125.82 3,730.57 10,267.36 46.52 381.99 3,728.48 8,767.05 67,430.51 471.28	0.00 3,245.43 0.00 6,553.60 0.00 150.40 352.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	30,351.87 3,245.43 22,215.61 6,553.60 5,656.01 14,041.95 260,478.63 3,730.57 10,267.36 46.52 381.99 3,728.48 8,767.05 67,430.51 471.28
74110	Audit Fees	0.00	4,255.41	0.00	4,255.41
74210 74215 74510 74525 75705 76120 76125 76130 76135	Printing and Publications Promotional Materials and Dist Bank Charges Sundry Learning costs Unrealized Loss Realized Loss Unrealized Gain Realized Gain	213.78 4,692.67 2.43 2.43 131,370.41 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 27,017.78 54.45 -9,612.58 -3,445.33	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	213.78 4,692.67 2.43 2.43 131,370.41 27,017.78 54.45 -9,612.58 -3,445.33
Project Total:		563,346.34	28,571.97	0.00	591,918.31

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100687	7 - BD Corridor Management	563,346.34	28,571.97	0.00	591,918.31
Activity: -		0.00	17,405.20	0.00	17,405.20
Fund: 62000 - G	EF Voluntary Contribution	0.00	17,405.20	0.00	17,405.20
76120 76130	Unrealized Loss Unrealized Gain	0.00 0.00	27,017.78 -9,612.58	0.00 0.00	27,017.78 -9,612.58
Activity: ACTIVITY	1 - Governance - IEM Framework	153,388.24	20.86	0.00	153,409.10
Fund: 62000 - G	EF Voluntary Contribution	153,388.24	20.86	0.00	153,409.10
71305	Local ConsultSht Term-Tech	14,535.24	0.00	0.00	14,535.24
71610	Travel Tickets-Local	15,378.32	0.00	0.00	15,378.32
71620	Daily Subsistence Allow-Local	1,903.38	0.00	0.00	1,903.38
71635	Travel - Other	4,783.94	0.00	0.00	4,783.94

17425						
27205	71810	Contractual Svcs-indiv ImpPtnr	21,262.81	47.37	0.00	21,310.18
The State		1 0				264.31
February Computer State Computer S		* *	- ,			37,443.54
Retire R		3				57,816.70
Prudi 62000 - GEF Voluntary Contribution 203,008.93 9,949.43 0.00 213,758.3	76135	Realized Gain	0.00	-26.51	0.00	-26.51
17.1365	Activity: ACTIVITY	7 2 - Implementation of IEM	203,808.93	9,949.43	0.00	213,758.36
71605 Trevel Tickets-International 0.00 3.245.43 0.00 2.281.91 71615 Daily Subsistance Allow-Intel 0.00 6.553.60 0.00 6.553.60 716167 Daily Subsistance Allow-Intel 0.00 6.553.60 0.00 6.553.60 716168 Daily Subsistance Allow-Intel 0.00 6.553.60 0.00 0.553.70 71615 Trevel - Other 0.00 0.00 0.00 0.00 716163 Trevel - Other 0.00 0.00 0.00 0.00 716163 Trevel - Other 0.00 0.00 0.00 0.00 716163 Trevel - Other 0.00 0.00 0.00 0.00 72220 Furniture 0.566.25 0.00 0.00 0.00 0.00 72417 0.00 0.00 0.00 0.00 0.00 72425 Mobile Telephone Charges 0.286.39 0.00 0.00 0.00 0.00 72405 Sationery & other Office Supp 4.271.20 0.00 0.00 0.00 72405 Sationery & other Office Supp 4.271.20 0.00 0.00 0.00 72506 Sationery & other Office Supp 4.271.20 0.00 0.00 0.00 72407 74725 Sundry 0.00 0.00 0.00 0.00 72408 Sundry 0.00 0.00 0.00 0.00 72408 Sundry 0.00 0.00 0.00 0.00 72408 Trevel Total 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 72409 0.00 0.00 0.00 0.00 72408 0.00 0.00 0.00 0.00 72409 0.00 0.00 0.00 0.00 72409 0.00 0.00 0.00 0.00 72409 0.00 0.00 0.00 0.00 72409 0.00 0.00 0.00 0.00 72409 0.00 0.00 0	Fund: 62000 - G	EF Voluntary Contribution	203,808.93	9,949.43	0.00	213,758.36
15161 Travel Tickets-Local 2,919.17 0,00 0,00 2,819.17 171610 Daily Subsistence Allow-Local 2,921.15 0,00 0,00 2,521.15 171620 Daily Subsistence Allow-Local 2,921.15 0,00 0,00 2,622.64 171630 Contractual Sves-indiv ImpPmr 105,277.95 0,00 0,00 0,623.64 171810 Contractual Sves-indiv ImpPmr 105,277.95 0,00 0,00 0,00 1774110 Acquisition of Autio Visual Eq. 46.52 0,00 0,00 0,00 1774110 Acquisition of Autio Visual Eq. 48.52 0,00 0,00 0,00 1774110 Acquisition of Autio Visual Eq. 48.52 0,00 0,00 0,00 177410 Acquisition of Autio Visual Eq. 48.52 0,00 0,00 0,00 177410 Acquisition of Autio Visual Eq. 49.71 0,00 0,00 0,00 177410 Acquisition of Autio Visual Eq. 49.71 0,00 0,00 0,00 177450 Sationery & other Office Supp 4,271 0,00 0,00 1,785 178451 Sundry 2,44 0,00 0,00 2,672.25 Activity: ACTIVITY 3 - Sustainable use and management 42,955.72 34.76 0,00 24,990.4 17160 Contractual State Turn-Tech 7,343.53 0,00 0,00 24,990.4 17180 Travel Tickets-Local 262,64 0,00 0,00 24,290.4 171810 Travel Tickets-Local 262,64 0,00 0,00 24,290.4 171810 Travel Tickets-Local 262,64 0,00 0,00 262,64 171810 Travel Tickets-Local 263,64 0,00 0,00 381.9 171810 Travel Tickets-Local 263,64 0,00 0,00 381.9 171810 Travel Tickets-Local 2,317.26 7,893 0,00 3,00 171810 Travel Tickets-Local 2,317.26 7,893 0,00 0,00 381.9 171810 Travel Tickets-Local 2,317.26 7,893 0,00 0,00 381.9 171810 Travel Tickets-Local 2,317.26 0,00 0,00 381.9 171810 Travel Tickets-Local 2,317.26 0,00 0,00 381.9 171810 Travel Tickets-Local 2,317.26 0,00 0,00 381.9 171810 Travel Tickets-Local 3,000 0,00 0,00 3,005.6 171810 Travel Tickets-Local 3,005.60 0,00 0,00 3,005.6 171810 Travel Tickets-Local	71305	Local ConsultSht Term-Tech	1,603.12	0.00	0.00	1,603.12
71615	71605	Travel Tickets-International	0.00	3,245.43	0.00	3,245.43
171620	71610	Travel Tickets-Local	2,819.17	0.00	0.00	2,819.17
Ti635 Tavel - Other	71615	Daily Subsistence Allow-Intl	0.00	6,553.60	0.00	6,553.60
1911 Contractual Sves-indiv ImpPtr	71620	Daily Subsistence Allow-Local	2,582.15	0.00	0.00	2,582.15
72220 Furniture 6.366.25 0.00 0.00 6.366.2 72415 Mobile Telephone Charques 2.286.39 0.00 0.00 0.00 2.286.3 72425 Mobile Telephone Charques 2.286.39 0.00 0.00 0.00 2.286.3 72505 Stationery & other Office Supp 4.271.20 0.00 0.00 0.00 0.276.7 72505 Sudring received and the state of the state	71635	Travel - Other	6,106.03	150.40	0.00	6,256.43
72220 Furniture 6.366.25 0.00 0.00 6.366.2 72415 Mobile Telephone Charques 2.286.39 0.00 0.00 0.00 2.286.3 72425 Mobile Telephone Charques 2.286.39 0.00 0.00 0.00 2.286.3 72505 Stationery & other Office Supp 4.271.20 0.00 0.00 0.00 0.276.7 72505 Sudring received and the state of the state	71810	Contractual Svcs-indiv ImpPtnr	105,257.95	0.00	0.00	105,257.95
72425 Mobile Telephone Charges 2,286,3 0,00 0,00 4,271,2 72805 Satoinery & other Office Supp 4,271,2 0,00 0,00 19,795,1 74525 Sundry 2,43 0,00 0,00 12,955,1 75705 Learning costs 52,672,7 0,00 0,00 22,952,2 Activity: ACTIVITY 3 - Sustainable use and management 42,955,72 34,76 0,00 42,990,4 Fund: 62000 - GEF Voluntary Contribution 42,955,72 34,76 0,00 0,00 7,034,53 71610 Travel Tickets-Local 262,64 0,00 0,00 262,62 71620 Daily Subsistence Allow-Local 112,00 0,00 0,00 262,62 71635 Travel - Other 33,117,26 78,95 0,00 33,19,82 71810 Contractual Sves-indiv ImpPtur 33,117,26 78,95 0,00 33,19,82 71825 Travel - Other 33,117,26 78,95 0,00 0,00 33,19,82 72425 Mobile Telephone C	72220		6,366.25	0.00	0.00	6,366.25
172505 Sationery & other Office Supp 4.271.20 0.00 0.00 19.795.1 74525 Sundry 2.43 0.00 0.00 19.795.1 74525 Sundry 2.43 0.00 0.00 52.672.3 75705 Learning costs 2.2672.57 0.00 0.00 52.672.3 75705 Learning costs 42.955.72 34.76 0.00 42.990.4 75705 Learning costs 42.955.72 34.76 0.00 42.990.4 71305 Local ConsuitSht Term-Tech 7.034.53 0.00 0.00 7.034.5 71610 Travell Tickets-Local 20.64 0.00 0.00 0.00 262.6 71620 Daily Subsistence Allow-Local 112.00 0.00 0.00 112.0 71810 Contractual Sves-indiv ImpPtur 33.17.26 88.95 0.00 33.196.2 71810 Contractual Sves-indiv ImpPtur 33.17.26 88.95 0.00 0.00 33.196.2 71810 Contractual Sves-indiv ImpPtur 33.17.26 88.95 0.00 0.00 33.196.2 71810 Cantage Stationery & other Office Supp 265.46 0.00 0.00 265.46 75705 Learning costs 593.52 0.00 0.00 265.46 75705 Learning costs 593.52 0.00 0.00 369.56 75705 Learning costs 593.52 0.00 0.00 369.56 75705 Learning costs 593.52 0.00 0.00 369.56 75706 Learning costs 593.52 0.00 0.00 369.56 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 379.56 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 379.56 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 0.00 71635 Travel - Other cost of the Cost	72410	Acquisition of Audio Visual Eq	46.52	0.00	0.00	46.52
172805	72425	Mobile Telephone Charges	2,286.39	0.00	0.00	2,286.39
172805	72505	Stationery & other Office Supp	4,271.20	0.00	0.00	4,271.20
14525 Sundry	72805		19,795.15	0.00	0.00	19,795.15
Activity: ACTIVITY 3 - Sustainable use and management	74525	* *		0.00	0.00	2.43
Activity: ACTIVITY 3 - Sustainable use and management			52,672.57		0.00	52,672.57
Fund: 62000 - GEF Voluntary Contribution	Activity: ACTIVITY	7 3 - Sustainable use and management			0.00	42,990.48
71305 Local Consult-Sht Term-Tech 7,034.53 0.00 0.00 7,034.5 71610 Travel Tickets-Local 262.64 0.00 0.00 262.6 71620 Daily Subsistence Allow-Local 112.00 0.00 0.00 126.2 71635 Travel - Other 850.84 0.00 0.00 33.96 71810 Contractual Sves-indiv ImpPtur 33.17.26 78.95 0.00 33.96 72420 Land Telephone Charges 381.99 0.00 0.00 33.196 72425 Mobile Telephone Charges 337.48 0.00 0.00 33.94 72505 Stationery & other Office Supp 265.46 0.00 0.00 359.5 75135 Realized Gain 0.00 4.19 0.00 4.41 Activity: ACTIVITY 4 - KM, Gender and M&E 75,837.44 32.28 0.00 75,869.7 Fund: 62000 - GEF Voluntary Contribution 75,837.44 32.28 0.00 75,869.7 71305 Local ConsuttSht Term-Tech 3,865.24 0.00					0.00	
71610 Travel Tickets Local 262.64 0.00 0.00 262.6 71620 Daily Subsistence Allow-Local 112.00 0.00 0.00 112.0 71635 Travel - Other 850.84 0.00 0.00 350.8 71810 Contractual Sves-indiv ImpPtnr 33.117.26 78.95 0.00 33.196.2 77420 Land Telephone Charges 381.99 0.00 0.00 331.7 72425 Mobile Telephone Charges 337.48 0.00 0.00 265.4 75705 Learning costs 593.52 0.00 0.00 593.5 76135 Realized Gain 0.00 -44.19 0.00 75.869.7 Fund: 62000 - GEF Voluntary Contribution 75,837.44 32.28 0.00 75.869.7 71305 Local ConsultSht Term-Tech 3,865.24 0.00 0.00 3,865.2 71610 Travel Tickets-Local 3,095.60 0.00 0.00 3,095.6 71620 Daily Subsistence Allow-Local 96.79 0.00		, and the second	•			
71620 Dally Subsistence Allow-Local 112.00 0.00 0.00 850.84 71810 Contractual Sves-indiv ImpPtnr 33.117.26 78.95 0.00 33.196.2 72420 Land Telephone Charges 381.99 0.00 0.00 331.95.2 72425 Mobile Telephone Charges 381.99 0.00 0.00 337.4 72505 Stationery & other Office Supp 265.46 0.00 0.00 265.4 75703 Learning costs 593.52 0.00 0.00 44.1 Activity: ACTIVITY 4 × KM, Gender and M&E 75,837.44 32.28 0.00 75,869.7 Fund: 62000 - GEF Voluntary Contribution 75,837.44 32.28 0.00 75,869.7 71305 Local Consult-Sh Term-Tech 3,865.24 0.00 0.00 3,965.6 71610 Travel Tickets-Local 3,965.00 0.00 0.00 3,965.6 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 961.7 71620 Daily Subsistence Allow-Local						
71635 Travel - Other 85.0 & 0.00 85.0 & 71810 Contractual Sves-indiv ImpPtnr 33,117.26 78.95 0.00 33,196.2 72420 Land Telephone Charges 381.99 0.00 0.00 381.9 72425 Mobile Telephone Charges 337.48 0.00 0.00 265.4 75705 Learning costs 593.52 0.00 0.00 593.5 76135 Realized Gain 0.00 44.19 0.00 75.889.7 76135 Realized Gain 0.00 44.19 0.00 75.889.7 76135 Realized Gain 75.837.44 32.28 0.00 75.889.7 Fund: 62000 - GEF Voluntary Contribution 75.837.44 32.28 0.00 75.889.7 71305 Local Consult-Sht Term-Tech 3.865.24 0.00 0.00 3.995.60 71610 Travel Tickets-Local 30.95.60 0.00 0.00 3.995.61 71620 Dally Subsistence Allow-Local 961.79 0.00 0.00						
71810 Contractual Sves-indiv ImpPtnr 33,117.26 78.95 0.00 33,196.2 72420 Land Telephone Charges 381.99 0.00 0.00 381.95 72425 Mobile Telephone Charges 337.48 0.00 0.00 265.45 75705 Learning costs 593.52 0.00 0.00 593.3 76135 Realized Gain 0.00 -44.19 0.00 44.1 Activity: ACTIVITY + KM, Gender and M&E 75,837.44 32.28 0.00 75,869.7 Fund: 62000 - GEF Voluntary Contribution 75,837.44 32.28 0.00 75,869.7 71305 Local Consult-Sht Term-Tech 3,865.24 0.00 0.00 3,965.2 71610 Travel Tickets-Local 3,965.60 0.00 0.00 3,995.6 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 3,995.6 71635 Travel - Other 2,991.67 0.00 0.00 3,395.7 72160 Machinery and Equipment 3,785.7 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
72420 Land Telephone Charges 381.99 0.00 0.00 381.9 72425 Mobile Telephone Charges 337.48 0.00 0.00 337.4 72505 Stationery & other Office Supp 265.46 0.00 0.00 593.5 75705 Learning costs 593.52 0.00 0.00 44.1 Activity. ACTIVITY 4 - KM, Gender and M&E 75.837.44 32.28 0.00 75.869.7 Fund: 62000 - GEF Voluntary Contribution 75.837.44 32.28 0.00 75.869.7 71305 Local ConsultSht Term-Tech 3.865.24 0.00 0.00 3.965.0 71610 Travel - Other 2.901.67 0.00 0.00 3.965.0 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 2.901.6 71635 Travel - Other 2.901.67 0.00 0.00 2.901.6 71630 Drate Learning Costs 1.948 0.00 0.00 3.5970.7 72210 Machinery and Equipment 3,730.57 0.00						
72425 Mobile Telephone Charges 337.48 0.00 0.00 337.4 72505 Stationery & other Office Supp 265.46 0.00 0.00 265.4 75705 Learning costs 593.52 0.00 0.00 593.5 76135 Realized Gain 0.00 -44.19 0.00 44.1 Activity: ACTIVITY 4 - KM, Gender and M&E 75.837.44 32.28 0.00 75.869.7 Find: 62000 - GEF Voluntary Contribution 75.837.44 32.28 0.00 0.00 3,665.2 71610 Travel Tickets-Local 3,095.60 0.00 0.00 3,095.6 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 360.2 71810 Contractual Sves-indiv ImpPtur 35,884.12 86.58 0.00 35,970.7 72210 Machinery and Equipment 3,730.57 0.00 0.00 35,970.7 72215 Mobile Telephone Charges 190.48 0.00 0.00 190.4 72505 Stationery & other Office Supp <td< td=""><td></td><td>*</td><td></td><td></td><td></td><td></td></td<>		*				
72505 Stationery & other Office Supp 265.46 0.00 0.00 265.3 75705 Learning costs 593.52 0.00 0.00 593.5 76135 Realized Gain 0.00 -44.19 0.00 44.1 Activity: ACTIVITY 4 - KM, Gender and M&E 75.837.44 32.28 0.00 75.869.7 Fund: 62000 - GEF Voluntary Contribution 75.837.44 32.28 0.00 75.869.7 71305 Local Consult-Sht Term-Tech 3.865.24 0.00 0.00 3.965.6 71610 Travel Cickets-Local 3.995.60 0.00 0.00 3.665.2 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 961.7 71810 Contractual Sves-indiv ImpPtur 35.884.12 86.58 0.00 3.970.7 72210 Machinery and Equipment 3,730.57 0.00 0.00 3,730.5 72225 Stationery & other Office Supp 1,571.16 0.00 0.00 1,571.1 74215 Promotional Materials and Dist 4,692						
75705 Learning costs 593.52 0.00 0.00 593.53 76135 Realized Gain 0.00 44.19 0.00 75.80 Activity: ACTIVITY 4 × K, Gender and M&E 75,837.44 32.28 0.00 75.869.74 Fund: 62000 - GEF Voluntary Contribution 75,837.44 32.28 0.00 75,869.74 711305 Local ConsultSht Term-Tech 3,865.24 0.00 0.00 3,865.25 711610 Travel Tickets-Local 3,956.60 0.00 0.00 3,956.67 711620 Daily Subsistence Allow-Local 961.79 0.00 0.00 2,091.67 711810 Contractual Svcs-indiv ImpPtur 35,884.12 86.58 0.00 3,097.07 712210 Machinery and Equipment 3,730.57 6.00 0.00 3,373.57 72215 Mobile Telephone Charges 190.48 0.00 0.00 1,571.16 72210 Machinery and Equipment 3,730.57 0.00 0.00 1,571.11 74215 Promotional Materials and Dist <th< td=""><td></td><td>1 0</td><td></td><td></td><td></td><td></td></th<>		1 0				
76135 Realized Gain 0.00 44.19 0.00 74.4.1 Activity: ACTIVITY 4 - KM, Gender and M&E 75,837.44 32.28 0.00 75,869.7 Fund: 62000 - GEF Voluntary Contribution 75,837.44 32.28 0.00 75,869.7 71305 Local ConsultSht Term-Tech 3,865.24 0.00 0.00 3,965.6 71610 Travel Tickets-Local 30,95.60 0.00 0.00 3,965.2 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 2,091.6 71810 Contractual Sves-indiv ImpPtnr 35,884.12 86.58 0.00 35,970.7 72210 Machinery and Equipment 3,730.57 0.00 0.00 1,904. 72525 Mobile Telephone Charges 190.48 0.00 0.00 1,571.16 72525 Stationery & other Office Supp 1,571.16 0.00 0.00 1,571.17 74210 Printing and Publications 213.78 0.00 0.00 1,571.40 75705 Learning costs 1,571						
Activity: ACTIVITY 4 - KM, Gender and M&E 75,837.44 32.28 0.00 75,869.75		3				
Fund: 62000 - GEF Voluntary Contribution 75,837.44 32.28 0.00 75,869.77						
71305 Local ConsultSht Term-Tech 3,865.24 0.00 0.00 3,865.2 71610 Travel Tickets-Local 3,095.60 0.00 0.00 3,095.6 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 2,091.6 71635 Travel - Other 2,091.67 0.00 0.00 2,091.6 71810 Contractual Svcs-indiv ImpPtnr 35,884.12 86.58 0.00 35,970.7 72210 Machinery and Equipment 3,730.57 0.00 0.00 3,730.5 72425 Mobile Telephone Charges 190.48 0.00 0.00 190.4 72505 Stationery & other Office Supp 1,571.16 0.00 0.00 213.7 74210 Printing and Publications 213.78 0.00 0.00 213.7 74215 Promotional Materials and Dist 4,692.67 0.00 0.00 4,692.6 75705 Learning costs 19,540.36 0.00 0.00 254.3 Activity: ACTIVITY 5 - Project Management 87	, and the second					
71610 Travel Tickets-Local 3,095.60 0.00 0.00 3,095.60 71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 961.7 71635 Travel - Other 2,091.67 0.00 0.00 2,091.6 71810 Contractual Svcs-indiv ImpPtnr 35,841.2 86.58 0.00 35,970.7 72210 Machinery and Equipment 3,730.57 0.00 0.00 3,730.5 72425 Mobile Telephone Charges 190.48 0.00 0.00 1,971.1 72505 Stationery & other Office Supp 1,571.16 0.00 0.00 1,571.1 74215 Promotional Materials and Dist 4,692.67 0.00 0.00 4,692.6 75705 Learning costs 19,540.36 0.00 0.00 4,692.6 75705 Realized Gain 0.00 -54.30 0.00 -54.3 Activity: ACTIVITY 5 - Project Management 87,356.01 1,129.44 0.00 88,485.4 Fund: 62000 - GEF Voluntary Contribution 87,356.01		•				
71620 Daily Subsistence Allow-Local 961.79 0.00 0.00 961.7 71635 Travel - Other 2,091.67 0.00 0.00 2,091.67 71810 Contractual Svcs-indiv ImpPtnr 35,884.12 86.58 0.00 35,970.7 72210 Machinery and Equipment 3,730.57 0.00 0.00 3,730.57 72425 Mobile Telephone Charges 190.48 0.00 0.00 190.4 72505 Stationery & other Office Supp 1,571.16 0.00 0.00 190.4 72425 Promotional Materials and Dist 4,692.67 0.00 0.00 190.4 74215 Promotional Materials and Dist 4,692.67 0.00 0.00 4,692.6 75705 Learning costs 19,540.36 0.00 0.00 19,540.3 76135 Realized Gain 0.00 -54.30 0.00 -54.3 Activity: ACTIVITY 5 - Project Management 87,356.01 1,129.44 0.00 88,485.4 Fund: 62000 - GEF Voluntary Contribution 87,356.0						
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72220 Furniture 3,901.11 0.00 0.00 3,901.1 72425 Mobile Telephone Charges 649.82 0.00 0.00 649.8 72505 Stationery & other Office Supp 2,659.23 0.00 0.00 2,659.2 72805 Acquis of Computer Hardware 10,191.82 0.00 0.00 10,191.8 72815 Inform Technology Supplies 471.28 0.00 0.00 471.2 74110 Audit Fees 0.00 4,255.41 0.00 4,255.4 74510 Bank Charges 2.43 0.00 0.00 2.4 75705 Learning costs 747.26 0.00 0.00 747.2 76125 Realized Loss 0.00 54.45 0.00 54.4	71610 71620	Travel Tickets-Local Daily Subsistence Allow-Local	659.88 96.69	0.00 0.00	0.00 0.00	659.88 96.69
72425 Mobile Telephone Charges 649.82 0.00 0.00 649.8 72505 Stationery & other Office Supp 2,659.23 0.00 0.00 2,659.2 72805 Acquis of Computer Hardware 10,191.82 0.00 0.00 10,191.8 72815 Inform Technology Supplies 471.28 0.00 0.00 471.2 74110 Audit Fees 0.00 4,255.41 0.00 4,255.4 74510 Bank Charges 2.43 0.00 0.00 2.4 75705 Learning costs 747.26 0.00 0.00 747.2 76125 Realized Loss 0.00 54.45 0.00 54.4	71610 71620 71635	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other	659.88 96.69 59.07	0.00 0.00 0.00	0.00 0.00 0.00	659.88 96.69 59.07
72505 Stationery & other Office Supp 2,659.23 0.00 0.00 2,659.23 72805 Acquis of Computer Hardware 10,191.82 0.00 0.00 10,191.82 72815 Inform Technology Supplies 471.28 0.00 0.00 471.2 74110 Audit Fees 0.00 4,255.41 0.00 4,255.4 74510 Bank Charges 2.43 0.00 0.00 2.4 75705 Learning costs 747.26 0.00 0.00 747.2 76125 Realized Loss 0.00 54.45 0.00 54.4	71610 71620 71635 71810	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr	659.88 96.69 59.07 64,603.68	0.00 0.00 0.00 139.91	0.00 0.00 0.00 0.00	659.88 96.69 59.07 64,743.59
72805 Acquis of Computer Hardware 10,191.82 0.00 0.00 10,191.82 72815 Inform Technology Supplies 471.28 0.00 0.00 471.2 74110 Audit Fees 0.00 4,255.41 0.00 4,255.4 74510 Bank Charges 2.43 0.00 0.00 2.4 75705 Learning costs 747.26 0.00 0.00 747.2 76125 Realized Loss 0.00 54.45 0.00 54.4	71610 71620 71635 71810 72220	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Furniture	659.88 96.69 59.07 64,603.68 3,901.11	0.00 0.00 0.00 139.91 0.00	0.00 0.00 0.00 0.00 0.00	659.88 96.69 59.07 64,743.59 3,901.11
72815 Inform Technology Supplies 471.28 0.00 0.00 471.2 74110 Audit Fees 0.00 4,255.41 0.00 4,255.4 74510 Bank Charges 2.43 0.00 0.00 2.4 75705 Learning costs 747.26 0.00 0.00 747.2 76125 Realized Loss 0.00 54.45 0.00 54.4	71610 71620 71635 71810 72220 72425	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Furniture Mobile Telephone Charges	659.88 96.69 59.07 64,603.68 3,901.11 649.82	0.00 0.00 0.00 139.91 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	659.88 96.69 59.07 64,743.59 3,901.11 649.82
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74510 Bank Charges 2.43 0.00 0.00 2.4 75705 Learning costs 747.26 0.00 0.00 747.2 76125 Realized Loss 0.00 54.45 0.00 54.4	71610 71620 71635 71810 72220 72425 72505 72805	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Furniture Mobile Telephone Charges Stationery & other Office Supp Acquis of Computer Hardware	659.88 96.69 59.07 64,603.68 3,901.11 649.82 2,659.23 10,191.82	0.00 0.00 0.00 139.91 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	659.88 96.69 59.07 64,743.59 3,901.11 649.82 2,659.23 10,191.82
75705 Learning costs 747.26 0.00 0.00 747.2 76125 Realized Loss 0.00 54.45 0.00 54.4	71610 71620 71635 71810 72220 72425 72505 72805 72815	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Furniture Mobile Telephone Charges Stationery & other Office Supp Acquis of Computer Hardware Inform Technology Supplies	659.88 96.69 59.07 64,603.68 3,901.11 649.82 2,659.23 10,191.82 471.28	0.00 0.00 0.00 139.91 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	659.88 96.69 59.07 64,743.59 3,901.11 649.82 2,659.23 10,191.82 471.28
76125 Realized Loss 0.00 54.45 0.00 54.45	71610 71620 71635 71810 72220 72425 72505 72805 72815 74110	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Furniture Mobile Telephone Charges Stationery & other Office Supp Acquis of Computer Hardware Inform Technology Supplies Audit Fees	659.88 96.69 59.07 64,603.68 3,901.11 649.82 2,659.23 10,191.82 471.28 0.00	0.00 0.00 139.91 0.00 0.00 0.00 0.00 0.00 4,255.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	659.88 96.69 59.07 64,743.59 3,901.11 649.82 2,659.23 10,191.82 471.28 4,255.41
	71610 71620 71635 71810 72220 72425 72505 72805 72815 74110 74510	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Furniture Mobile Telephone Charges Stationery & other Office Supp Acquis of Computer Hardware Inform Technology Supplies Audit Fees Bank Charges	659.88 96.69 59.07 64,603.68 3,901.11 649.82 2,659.23 10,191.82 471.28 0.00 2.43	0.00 0.00 139.91 0.00 0.00 0.00 0.00 0.00 4,255.41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	659.88 96.69 59.07 64,743.59 3,901.11 649.82 2,659.23 10,191.82 471.28 4,255.41 2.43
/οισο Realizeα Gain 0.00 -3,320.33 0.00 -3,320.3	71610 71620 71635 71810 72220 72425 72505 72805 72815 74110 74510 75705	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Furniture Mobile Telephone Charges Stationery & other Office Supp Acquis of Computer Hardware Inform Technology Supplies Audit Fees Bank Charges Learning costs	659.88 96.69 59.07 64,603.68 3,901.11 649.82 2,659.23 10,191.82 471.28 0.00 2.43 747.26	0.00 0.00 139.91 0.00 0.00 0.00 0.00 4,255.41 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	659.88 96.69 59.07 64,743.59 3,901.11 649.82 2,659.23 10,191.82 471.28 4,255.41 2.43 747.26
	71610 71620 71635 71810 72220 72425 72505 72805 72815 74110 74510 75705 76125	Travel Tickets-Local Daily Subsistence Allow-Local Travel - Other Contractual Svcs-indiv ImpPtnr Furniture Mobile Telephone Charges Stationery & other Office Supp Acquis of Computer Hardware Inform Technology Supplies Audit Fees Bank Charges Learning costs Realized Loss	659.88 96.69 59.07 64,603.68 3,901.11 649.82 2,659.23 10,191.82 471.28 0.00 2.43 747.26 0.00	0.00 0.00 139.91 0.00 0.00 0.00 0.00 0.00 4,255.41 0.00 0.00 54.45	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	659.88 96.69 59.07 64,743.59 3,901.11 649.82 2,659.23 10,191.82 471.28 4,255.41 2.43 747.26 54.45

Project Total: 0.00 591,918.31 563,346.34 28,571.97

Funds Utilization

Output: 00100687 - BD Corridor Management	UNDP Amount		
Implementing Partner: 02472 - Department of Environment and			
Outstanding NIM Advances:	137,350.38		
Undepreciated Fixed Assets:	0.00		
Unamortized Intangible Assets:	0.00		
Inventory:	0.00		
Prepayments:	0.00		
Commitments:	10,816.00		

Signed on behalf of UNDP:

Floradema Eleazar

Floradema.eleazar@undp.org

Date: Mar 26, 2023

Signed on behalf of Implementing Partner:

Armida AndresAssitant Director - Biodiversity Management Bureau
Department of Environment and Natural Resources

Date: Mar 29, 2023